



Reference no

Agenda
Item No.10i

Log no

For office use

Community Area Grant Application Form 2010/2011

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

We strongly advise that you contact your Community Area Manager before completing your application.

1 - Your organisation or group

Name of organisation	Melksham Tennis Club		
Contact name			
Contact address			
Contact number		e-mail	
Organisation type	Not for profit organisation <input checked="" type="checkbox"/> Parish/town council <input type="checkbox"/> Other, please specify		

2 - Your project

In which community area does your project take place? (Please give name – see section 3 of the grants pack)	Melksham
Does your town/parish council know about your project?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
What is your project? Important: This section is limited to 300 characters only (inclusive of spaces).	To install floodlights on the two all-weather courts at Melksham Tennis Club.
Where will your project take place?	Melksham Tennis Club, Melksham House
When will your project take place?	March 2011
How many people will benefit from your project?	Melksham & area residents
How does your project demonstrate a direct link to the community plan for your area? Please provide a reference/page no.	It enhances sport and leisure facilities for the Town.. n/a

What is the link between your project and other local priorities? e.g. Priorities set by your area board and parish plans.
n/a.

How did you discover there was a need for your project and how will your project benefit your local community?

Important: Please do not type in paragraphs – This section is limited to 1200 characters only (inclusive of spaces)

The Tennis Club has seven courts comprising three grass, two hard and two all-weather. The grass are available only through the summer months and the hard courts, which have limited floodlighting, are very susceptible to winter conditions that often makes them unplayable. The all-weather courts offer a good playing surface throughout the year but cannot be used in semi light or darkness because there is no floodlighting. Although full floodlighting is costly, the Committee has drawn up a plan to put in place adequate lighting in a cost-effective manner. This project will be completed by local traders and use some old light fittings which would otherwise find their way into landfill. When the new lights are in place the Club would offer all year tennis to its members and would hope to increase its membership from the local area.

Any other information about your project.

Melksham Tennis Club is located on the sports complex at Melksham House. The courts are leased from Cooper Tires through the Cooper Tires Sports and Social Club but neither Cooper Tires nor the Sports and Social Club provide any financial help. Unfortunately Cooper Tires will only offer a rolling one year lease and this prevents the Tennis Club from seeking grants or loans from its parent body (The Lawn Tennis Association) or from the National Lottery. The Club considers that its membership cost is optimal, and fair, and that it would be detrimental to membership numbers should the cost be increased to raise funds. After recent reassurances over the site's future, the Tennis Club has begun to thrive and has introduced a junior section and brought in an excellent coach to manage it.

3 - Management

How many people are involved in the management of your group/organisation? 7

Of these, how many are:

Over 50 years	Male	<input type="text" value="3"/>	Female	<input type="text" value="3"/>
25 – 50 years	Male	<input type="text"/>	Female	<input type="text"/>
Under 25 years	Male	<input type="text" value="1"/>	Female	<input type="text"/>
Disabled People	Male	<input type="text"/>	Female	<input type="text"/>
Black and Minority Ethnic people	Male	<input type="text"/>	Female	<input type="text"/>

If your project is intended to continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The Club will match fund and complete the project.

If you were not awarded the full amount requested, what would be the impact on your project?

The Club may be able to allocate a little more money to the project,

How will you know whether your project has made a difference in the community?

The Club will monitor membership numbers.

Have you contacted Charities Information Bureau for help with your application/ to seek funding?

Yes

No

To who have you applied for funding for this project (other than Wiltshire Council)?

Have you been successful?

Yes

No

Have you or do you intend to apply for a grant from another area board within this financial year?

Yes

No

If yes, please state which ones.

Are you in receipt or anticipating other funding from Wiltshire Council for this project?

Yes

No

4 - Information relating to your last annual accounts (if applicable)

Year ending: 31 December 2010

Month: December

Year: 2010

A - Total income:

£5872.72

B - Minus total expenditure:

£5946.66

Surplus/deficit for year: (A minus B)

£-73.94

Free reserves held:

£

5 - Financial information

Project Costs A Please provide a <u>full</u> breakdown e.g. equipment, installation etc.		Project Income B Please list all sources of funding for this project, as provisional (P) or confirmed (C)	
		P/C	
2 5.5 meter posts supply, labour	£1,046	Own fundraising/reserves	C £1,096
Cable, switchgear and labour	£995		£
6 used light fittings	£150	Parish/town council	£
	£		£
	£	Trusts/foundations	£
	£		£
	£	In kind	£
	£		£
	£	Other	£
	£		£
	£		£
	£		£
	£		£
Total Project Expenditure	£2,191	Total Project Income	£1,096

Total project income B	£1,096
Total project expenditure A	£2,191
Project shortfall A – B	£1,095
Award sought from Wiltshire Council Area Board	£1,095
Bank Details	
Please give the name of the organisations' bank account e.g. Barclays	
Please give the title name of the organisations' bank account e.g. current	

6 – Supporting information – Please enclose the following documentation

Enclosed (please tick)

- Written quotes including the one you are going to use
- Latest inspected/audited accounts or annual report
- Income and expenditure budget for current financial year
- Project budget (if applicable)
- Terms of reference/constitution/group rules
- Evidence of ownership/lease of buildings and/or land

For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.

